The following information was originally prepared and published by the Company in Japanese as it contains timely disclosure materials to be submitted to the Tokyo Stock Exchange. This English translation is for your convenience only. To the extent there is any discrepancy between this English translation and the original Japanese version, please refer to the Japanese version.



November 1, 2019

For Immediate Release

Broadleaf Co., Ltd.

Representative: Kenji Oyama,

Representative Director, President and CEO

(Code No.: 3673 First Section of the Tokyo Stock Exchange)

## **Notice Concerning Revision of Consolidated Earnings Forecasts**

Broadleaf Co., Ltd. ("the Company") hereby announces that it has revised the consolidated earnings forecasts for the fiscal year ending December 31, 2019, announced on February 14, 2019. Details are as follows.

1. Revision of consolidated earnings forecasts for the fiscal year ending December 31, 2019 (January 1, 2019 to December 31, 2019)

	Revenue	Operating profit	Profit before tax	Profit attributable	Basic earnings
				to owners of parent	per share
Previous forecast (A)	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
(Announced on February 14, 2019)	22,000	4,500	4,500	2,800	32.07
Revised forecast(B)	22,300	4,500	4,500	2,800	32.07
Change(B-A)	300	_	_	_	_
Change( % )	1.4	_	_	_	_
(Reference) Actual results for the fiscal year ended December 31, 2018	21,285	4,115	4,105	2,656	30.36

## 2. Reasons for revision

Revenue in the consolidated earnings forecasts for the fiscal year ending December 31, 2019 has been revised based on the latest business results up to the third quarter.

There is no change in profits from the previous forecast.

## Dividend forecast

There is no change in the year-end dividend for the fiscal year ending December 31, 2019.

## \* Note

The statements contained herein such as the financial results forecasts were prepared based on information available at the time of the release of this document, and the actual results of the Company may differ materially from the forecasts due to risks, uncertainties or other factors.